

SUBJECT/AREA OF RESPONSIBILITY:	PE SPORTS PREMIUM (Funding for 24/25 estimate = £21,530 (£16,000 + £10 per pupil yrs 1-6 (553))
OFSTED KEY IMPROVEMENT AREA:	Subject consistently embedded across the school Children consistently build on their existing knowledge and skills in subject area Children can remember the intended knowledge and skills over time
SUBJECT LEADER:	Christian Browne, Ben Sargeant and Anneliese Inshaw

Target	Actions	Target Date	Monitoring and Evaluation	Cost of resources/ training	Review of outcomes (to be completed at year end)
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> To increase the amount of activity throughout the school day, through PE lessons, daily run and active activities provided at lunch time. To provide enough clubs and enter as many competitions as possible. Sports Crew to run activities at lunch times and support running intra-house competitions 	July 25	Ensure KS1 and KS2 has a specific adult running active activities at lunch time, afterschool clubs, competitions and peer mentoring.	£9000 SpPrm (Staffing)	
		July 25	Monitor PE timetables to see when each year group teach PE and how long for.	£0	
		July 25	Herne Bay High PE package	£1400 SpPrm	
			Equipment for clubs: (Clubs will be decided in line with Sports partnership calendar for 24/25 academic year. TBA July 24)	£2035 SpPrm	
			Contingency money for any further equipment needed	£1000	
			16 Sports Crew t-shirts x £8	£150 SpPrm	
				Total: £3035 Sports Premium: £12,585	Actual Spend

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> Sustain intra-house competitions throughout the year (x6 including Sports Week). Opportunity for all to compete in intra-house competitions. Competitions linked to the sport children are learning in their PE lessons with BS 	July 25	CB and BS to organise intra-house within BS PPA time, including Sports Crew. Photo evidence on website and intra-house display board in KS2 corridor. House trophy presented at the end of each term with the winners ribbons.	As above for equipment. £1500 SpPrm	
	<ul style="list-style-type: none"> PE assessment – need to discuss with SLT. 	July 25	Assessment on Insight	£0	
					Total: £1500 SpPrm
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	<ul style="list-style-type: none"> Subject Lead course – PE Ofsted 	July 25	To improve PE and to deliver anything to the rest of the staff. Attend course if there is an appropriate course.	£800 SpPrm (Staff Training)	
	<ul style="list-style-type: none"> Staff CPD 	July 25	CB to attend Detling PE conference (T5/6 2025)	£70	
					£400 SpPrm
				Total: £70 Sports Premium: £1200	Actual Spend
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	<ul style="list-style-type: none"> To have a range of sports on offer 	July 25	Monitor clubs and pupil attendance on excel document Have clubs in line with the competitions.	£0	
			Offer a variety of clubs for KS1 and KS2.	£0	
			Provide all clubs/lessons with good/suitable equipment for all children who attend.	As above	
				£0	

			BS to follow rota of sports/skills taught for PPA. CT to have a rota for sport taught.	£0	
			Monitor children who attend competitions on excel spreadsheet		
	<ul style="list-style-type: none"> Children's competition kit 	July 25	T-shirts £8 age 7-8 x 10 age 9-10 x 10 age 11-12 x 5 XS x 10 S x 10 M X 5	£80 SpPrm £80 SpPrm £40 SpPrm £80 SpPrm £80 SpPrm £40 SpPrm	
	<ul style="list-style-type: none"> Rewards for Sports Day 	June 25		£90 £70	
	<ul style="list-style-type: none"> Sustain intra-house competitions throughout the year (x6). Opportunity for all to compete in inter-house competitions. Competitions linked to the sport children are learning in their PE lessons with BS 	July 25	Medals 6 medals per year group Parent prizes CB and BS to organise intra-house, photo evidence on website and intra-house display board in KS2 corridor.	As above for equipment	
	<ul style="list-style-type: none"> PE enrichment – fencing, climbing wall, lacrosse (More to be discovered in line with advice/training.) 	July 25		£1000 SpPrm	
	<ul style="list-style-type: none"> Enter the football league 	Jan 25		£40	
	<ul style="list-style-type: none"> Enter the netball league 	July 25	To enter the girls and boys football league. To enter the netball league	£20 £260 SpPrm	
	<p>Catch up swimming lessons for year 6</p> <ul style="list-style-type: none"> - All children to be assessed in year 6 (92 children) - Top up swimming lessons approx. 50 chn but could differ. 	July 25	To ensure that children are meeting the NC standard of swimming 25 metres £172.50 per session – 6 top up lessons required	£1035 SpPrm	

	<ul style="list-style-type: none"> To provide a minibus to allow children to get to competitions at other locations and participate in a wide variety of sports Boys football kit Girls football kit 	July 25	<p>£1.35 per pupil (approx. 50 chn) £17.50 per instructor, per half an hour (3 required)</p> <p>2 sessions totalling an 1hour to facilitate 50 chn.</p>	<p>£5500 SpPrm (Transport)</p> <p>£335</p> <p>£335</p>	
		Jan 25	Football kit for boys competitions – £33.50 per child x 10	£335	
		Jan 25	Football kit for girls competitions - £33.50 per child x 10	Total: £220 Sports Premium: £7895	Actual Spend
Total amount			Total: £3325 Sports Premium: £23,180		