

SUBJECT/AREA OF RESPONSIBILITY:	PE D21 1304-01 SPORTS PREMIUM D21b 1304-01
OFSTED KEY IMPROVEMENT AREA:	Subject consistently embedded across the school Children consistently build on their existing knowledge and skills in subject area Children can remember the intended knowledge and skills over time
SUBJECT LEADER:	Jo Quinn and Ben Sargeant

Target	Actions	Target Date	Monitoring and Evaluation	Cost of resources/ training	Review of outcomes (to be completed at year end)
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	<ul style="list-style-type: none"> To increase the amount of activity throughout the school day, through PE lessons, daily run and active activities provided at lunch time. To provide enough clubs and enter as many competitions. 	July 23	Ensure KS1 and KS2 has a specific adult running active activities at lunch time, afterschool clubs, competitions and peer mentoring.	£8500 SpPrm (Staffing)	
		July 23	Monitor PE timetables to see when each year group teach PE and how long for.	£0	
		July 23	Herne Bay High PE package	£1200 SpPrm	
			Equipment for clubs: Footballs size 4 club pack £155 Footballs size 3 club pack £155 Tennis balls x 4 £220 Handballs size 1 x 30 £315 Handballs size 2 x 30 £345 Tag rugby belts x 4 £96 Rugby balls size 3 £105 Rugby balls size 4 £105 Vortex rugby balls x 20 £115 Tennis rackets 27" x 30 £270 Bibs yellow x 20 £20 Bibs green x 20 £20 Bibs red x 20 £20 Bibs blue x 20 £20	£1961	
			Contingency money for any further equipment needed	£200	

	<ul style="list-style-type: none"> Sports Crew to run activities at lunch times and support running intra-house competitions 		16 Sports Crew t-shirts	£200 SpPrm	
				Total: £2161 Sports Premium: £1400	Actual Spend
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> Sustain intra-house competitions throughout the year (x6 including Sports Week). Opportunity for all to compete in intra-house competitions. Competitions linked to the sport children are learning in their PE lessons with BS 	July 23	JQ and BS to organise intra-house, photo evidence on website and intra-house display board in KS2 corridor.	As above for equipment.	
	<ul style="list-style-type: none"> PE Evidence - 1 x term reflection of activities plus 2x pic collages (in Topic books) 	July 23	All children will complete an evaluation of sport/skill learnt. This will ensure children understand the importance of PE.	£0	
	<ul style="list-style-type: none"> MADD day 	July 23	To immerse the children in a day of music, art, dance and drama	£200 per year group N-Y6 X 7 included in other budgets	
				Total: 0	Actual Spend
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	<ul style="list-style-type: none"> Subject Lead course – PE Ofsted 	July 23	To improve PE and to deliver anything to the rest of the staff. Attend course if there is an appropriate course.	£500 SpPrm (Staff Training)	
	<ul style="list-style-type: none"> Staff CPD 	July 23	To attend Detling PE conference If needed to role out any staff training necessary	£70	

				Total: £70	Actual Spend
<p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>	<ul style="list-style-type: none"> To have a range of sports on offer Children's competition kit Rewards for Sports Day Sustain intra-house competitions throughout the year (x6). Opportunity for all to compete in inter-house competitions. Competitions linked to the sport children are learning in their PE lessons with BS PE enrichment – fencing, climbing wall, lacrosse 	July 23	<p>Monitor clubs from registers. Have clubs inline with the competitions.</p> <p>Offer a variety of clubs for KS1 and KS2.</p> <p>Provide all clubs/lessons with good/suitable equipment for all children who attend.</p> <p>BS to follow rota of sports/skills taught for PPA. CT to have a rota for sport taught.</p> <p>Multi-gym used regularly by KS2 children – set up rota</p>	<p>£0</p> <p>£0</p> <p>As above</p> <p>£0</p> <p>£0</p>	
		July 23	T-shirts £7.50 age 5-6 x 10 age 7-8 x 15 age 9-10 x 15 age 11-12 x 15	<p>£75 SpPrm</p> <p>£112.50 SpPrm</p> <p>£112.50 SpPrm</p> <p>£112.50 SpPrm</p>	
		June 23	Medals 6 medals per year group Parent prizes	<p>£90</p> <p>£70</p>	
		July 23	JQ and BS to organise intra-house, photo evidence on website, topic books and intra-house display board in KS2 corridor.	As above for equipment	
		July 23	If any equipment needs to be replenished for our enrichment sports.	£300 SpPrm	

	<ul style="list-style-type: none"> Enter the football league Enter the netball league Catch up swimming lessons for year 6 <ul style="list-style-type: none"> All children to be assessed in year 6 (92 children) Top up swimming lessons approx. 50 chn but could differ. To provide a minibus to allow children to get to competitions at other locations and participate in a wide variety of sports 	Jan 23	To enter the girls and boys football league.	£40	
		July 23	To enter the netball league	£20	
		July 23	To ensure that children are meeting the NC standard of swimming 25 metres	£260 SpPrm	
			£172.50 per session – 6 top up lessons required	£1035 SpPrm	
			£1.35 per pupil (approx. 50 chn) £17.50 per instructor, per half an hour (3 required)		
			2 sessions totalling an 1 hour to facilitate 50 chn.		
		July 23		£5500 SpPrm (Transport)	
				Total: £220 Sports Premium: £2007.50	Actual Spend
Total amount				Total: £2451 Sports Premium £3408 resources £5500 transport £500 training £8500 staffing £17908	